

FY 2012 HUD/RHS Funding
(Numbers in Millions)

HUD	FY 2010 Enacted Levels	HUD FY 2011 Budget Request	Percent difference between FY10 & FY11 Request	HUD FY 2012 Budget Request	Percent difference between FY10 & FY12 Request
AIDS Housing (HOPWA)	335	340	1%	335	0%
Brownfield Grants	18	0	-100%	0	-100%
Community Development Fund	4,450	4,380	-2%	3,781	-15%
CDBG Formula Grants	[3,990]	[3,990]	0%	[3,691]	-7%
Economic Development Initiatives (EDI)	[173]	[0]	-100%	[0]	-100%
Neighborhood Initiatives	[22]	[0]	-100%	[0]	-100%
Sustainable Communities Initiative	[150]	[150]	0%	[0]	-100%
Catalytic Investment Competition	[0]	[150]	N/AP	[0]	N/AP
Rural Innovation Fund	[25]	[0]	-100%	[25]	0%
Other Set-Asides	[90]	[90]	0%	[65]	-28%
Elderly Housing (Section 202)	825	274	-67%	757	-8%
HOME Investment Partnerships	1,825	1,650	-10%	1,650	-10%
Flexible HOME Formula Grant	[1,825]	[1,650]	-10%	[1,650]	-10%
ADDI	[0]	[0]	N/AP	[0]	N/AP
Housing Counseling	[0]	[0]	N/AP	[0]	N/AP
Information Systems	[0]	[0]	N/AP	[0]	N/AP
Technical Assistance	[0]	[0]	N/AP	[0]	N/AP
Homeless Assistance Grants	1,865	2,055	10%	2,372	27%
HOPE VI	200	0	-100%	0	-100%
Choice Neighborhoods Initiative	[65]	250	285%	250	285%
Housing Choice Vouchers	18,184*	19,551*	8%	19,223*	6%
Voucher Renewals	[16,339]	[17,310]	6%	[17,144]	5%
Central Fund	[[150]]	[[150]]	0%	[[135]]	-100%
Incremental	[90]	[151]	68%	[182]	102%
Tenant Protection Vouchers	[120]	[125]	4%	[75]	-38%
Administrative Fees	[1,575]	[1,791]	14%	[1,648]	5%
Family Self Sufficiency Program	[60]	[60]	0%	[60]	0%
Section 811 Vouchers	N/AP	[114]	N/AP	[114]	N/AP
Housing Counseling Assistance	153	201	31%	168	10%
HUD Housing Counseling	[88]	[88]	0%	[88]	0%
NRC National Foreclosure Mitigation	[65]	[113]	74%	[80]	23%
Housing for Persons with Disabilities (811)	300	90	-70%	196	-35%
Lead-Based Paint Hazard Reduction	140	140	0%	140	0%
Housing Trust Fund	0	1,000	N/AP	1,000	N/AP
Native American Housing Block Grants	700	580	-17%	700	0%
Project-Based Section 8	8,552*	9,382*	9%	9,435*	10%
Contract Renewals	[8,316]	[9,060]	9%	[9,136]	10%
Contract Administration	[258]	[322]	25%	[289]	12%
Public Housing Capital Fund	2,500	2,044	-18%	2,405	-4%
Public Housing Operating Fund	4,775	4,829	1%	3,962	-17%
Rural Housing and Economic Development	0	0	0%	0	0%
Self Help & Assisted Homeownership	82	0	-100%	0	-100%
Sustainable Communities Initiative	N/AP	N/AP	N/AP	150	N/AP
Transforming Rental Assistance	0	350	N/AP	200	N/AP
Transformation Initiative	20**	20**	0%	0***	-100%
HUD Net Discretionary Budget	42,911	41,590	-3%	41,739	-3%
(excluding supplemental appropriations)					
HUD Gross Discretionary Budget	47,011	48,467	3%	47,758	2%
* includes an advanced appropriation					
**plus up to 1 percent of funding in various program accounts					
***plus up to 0.5 percent of funding in various program accounts					
USDA	FY 2010 Enacted Levels	USDA FY 2011 Budget Request	Percent difference between FY10 & FY11 Request	HUD FY 2012 Budget Request	Percent difference between FY10 & FY12 Request
Section 502 SF Direct Loans	1,121	1,200	7%	211	-81%
Section 502 SF Guaranteed Loans	12,000	12,000	0%	24,000	100%
Section 538 MF Guaranteed Loans	129	129	0%	0	-100%
Section 521/502 Rental Assistance	980	966	-1%	907	-7%
Section 542 Rural Voucher Assistance	16	18	13%	16	0%